

Medicaid Supplemental Pool

What is this funding source?

Provides funding for the division to respond to unanticipated changes in the cost of providing health care to Medicaid recipients.

What is the statutory base?

The legal authority for the Supplemental Pool is the authority associated with each appropriation.

Is this a federally mandated program?

No.

What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$1.7 mil	\$332.9 mil	\$220.3 mil	\$554.9 mil
2002	\$0	\$302.9 mil	\$228.5 mil	\$531.4 mil*
2003	\$57.5 mil	\$176.1 mil	\$23.4 mil	\$257.0 mil*
2004	\$0	\$24.0 mil	\$15.4 mil	\$39.5 mil

*Includes supplemental appropriation

What is the source of the non-general revenue funding?

Title XIX (Medicaid), Third Party Liability Fund, Premium Fund, Nursing Facility Federal Reimbursement Allowance, Uncompensated Care Fund, Pharmacy Rebates, Federal Reimbursement Allowance (See each appropriation section for eligibility)

How much has been spent out of the Supplemental Pool?

SFY-2001	SFY-2002	SFY-2003
\$297.7 mil	\$157.3 mil	\$267.2 mil